



## Annual Work Plan

Jordan - Amman

Project: 00094252

Report Date: 27/12/2016

Project Title: DPC

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098396 DPC	General Operating Expenses	1/1/2016	31/12/2025	UNDP	30084	UNDP	73100	Rental & Maintenance-Premises	35,000.00
				UNDP	11888	UNDP	73100	Rental & Maintenance-Premises	0.00
	Project Management	1/1/2016	31/12/2025	UNDP	30084	UNDP	61300	Salary & Post Adj Cst-IP Staff	176,848.44
				UNDP	11888	UNDP	64300	Staff Mgmt Costs - IP Staff	0.00
				UNDP	30084	UNDP	61200	Salaries Costs - GS Staff	267,170.89
				UNDP	30084	UNDP	61100	Salary Costs - NP Staff	148,610.03
	<b>TOTAL</b>								<b>627,629.36</b>
	<b>GRAND TOTAL</b>								<b>627,629.36</b>